



St. Mary's County Library--Annual Report FY2019

System Name, Address and Contact Information:

St. Mary's County Library
23250 Hollywood Rd., Leonardtown, MD 20650
301-475-2846
301-884-4415 (Fax)

Names of Board Members, Director, Elected Officials:

Board Members:

Carolyn Guy, President
James Hanley, Vice President
Sandra Hauenstein, Treasurer
Beth Roth
Janice Walthour
Michael Dunn
Tressa Setlak

Director:

Michael Blackwell

Elected Officials:

Commissioners:

James Guy, President
Eric Colvin
Michael Hewitt
John O'Connor
Todd Morgan

State Senator: Jack Bailey

House of Delegates: Jerry Clark, Brian Crosby, & Matt Morgan

<http://www.co.saint-marys.md.us/supervisorofelections/electedofficials.asp>

Annual Statistics for the Fiscal Year:

- Total Budget – \$3,843,708
- Total Budget by Source:
 - County – \$2,878,050
 - State – \$772,409
 - Fund Balance – \$18,250



- Fines, Fees, & Services – \$127,447
- FOL Gifts & Donations – \$52,000
- Grants--\$105,552

Total Expenditures: \$3,843,708
Personnel: \$2,985,170
Materials: \$429,632
Equipment: \$58,500
Utilities: \$198,033
Other: \$172,372

Materials Circ:

- Total Circ – 1,398,854
 - Total Physical Circ – 1,299,353 (includes in house use)
 - Adult: 698,247
 - Children: 601,106
 - Total Digital Circ – 99,501
 - Adult: 89,448
 - Children: 10,053
 - (Only have adult vs. children in OverDrive. Hoopla and RBDigital do not support that breakdown so all checkouts for those two considered adult)

Reference Questions: 16,443

Card Holders (we count only those active the last three years): 35,332

Library Visits: 588,513

Programs: 1,244

Program Attendance: 31,672

Materials Count:

- Total Count – 312,114
 - Print 143,166
 - Physical Video 35,721
 - Physical Audio 14,368
 - Other Physical 65
 - eBooks 66,690
 - eAudio 48,875
 - eVideo 3,229
 - Electronic Collections 32

ILL Received: 4,974

ILL Sent: 8,970

Personnel (Total FTE—normalized to a 40 hour work week from our 35.5 hours per week): 47